

# Statele de personal ale instituției și cheltuielile efective pentru remunerarea muncii

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| Nr. d/o | Cod  | Indicator                                           | Numărul funcțiilor aprobate în state | Real funcții ocupate pe perioada raportată | Numărul persoanelor fizice pe perioada raportată | Salariul de funcție | Sporuri și sumplimente la salariul de funcție*** | Supliment la salariu pentru îndeplinirea indicatorilor de performanță | Supliment indicator "Acordarea asistenței medicale pacienților cu COVID-19" | Ajutor material | Premii | Total cheltuieli efective pentru remunerarea muncii(mii lei) |
|---------|------|-----------------------------------------------------|--------------------------------------|--------------------------------------------|--------------------------------------------------|---------------------|--------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|--------|--------------------------------------------------------------|
| 1       |      | IMSP "Spitalul Raional Briceni"                     | 289.75                               | 274.50                                     | 248                                              | 17,701.70           | 2,637.90                                         | 807.80                                                                |                                                                             |                 | 328.60 | 21,476.00                                                    |
|         |      | <b>Total Medici</b>                                 | 71.00                                | 61.75                                      | 46                                               | 6,354.70            | 439.20                                           | 328.70                                                                |                                                                             |                 | 113.70 | 7,236.30                                                     |
|         |      | <b>Total inclusiv medici-conducători</b>            | 2.00                                 | 1.00                                       | 1                                                | 255.10              |                                                  | 59.90                                                                 |                                                                             |                 | 15.80  | 330.80                                                       |
|         |      | <b>Total personal medical mediu</b>                 | 120.75                               | 116.00                                     | 109                                              | 7,050.80            | 1,546.40                                         | 278.10                                                                |                                                                             |                 | 98.00  | 8,973.30                                                     |
|         |      | <b>Total personal medical inferior</b>              | 67.75                                | 66.50                                      | 65                                               | 2,478.10            | 564.80                                           | 98.80                                                                 |                                                                             |                 | 39.60  | 3,181.30                                                     |
|         |      | <b>Total alt personal</b>                           | 30.25                                | 30.25                                      | 28                                               | 1,818.10            | 87.50                                            | 102.20                                                                |                                                                             |                 | 77.30  | 2,085.10                                                     |
|         |      | <b>Total inclusiv personal de conducere</b>         |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
|         |      | <b>Asistenta medicala spitaliceasca</b>             | 182.50                               | 177.50                                     | 151                                              | 11,414.70           | 2,317.10                                         | 437.70                                                                |                                                                             |                 | 219.60 | 14,389.10                                                    |
| 1.      | 0001 | Medici AMS                                          | 29.75                                | 26.75                                      | 14                                               | 3,246.00            | 404.10                                           | 139.10                                                                |                                                                             |                 | 60.30  | 3,849.50                                                     |
| 2.      | 0002 | Inclusiv medici-conducători AMS*                    | 2.00                                 | 1.00                                       | 1                                                | 255.10              |                                                  | 59.90                                                                 |                                                                             |                 | 15.80  | 330.80                                                       |
| 3.      | 0003 | Personal medical mediu AMS                          | 78.75                                | 77.25                                      | 68                                               | 4,970.00            | 1,351.60                                         | 166.60                                                                |                                                                             |                 | 62.50  | 6,550.70                                                     |
| 4.      | 0004 | Personal medical inferior AMS                       | 53.00                                | 52.50                                      | 49                                               | 1,958.40            | 475.20                                           | 70.20                                                                 |                                                                             |                 | 30.70  | 2,534.50                                                     |
| 5.      | 0005 | Alt personal AMS                                    | 21.00                                | 21.00                                      | 20                                               | 1,240.30            | 86.20                                            | 61.80                                                                 |                                                                             |                 | 66.10  | 1,454.40                                                     |
| 6.      | 0006 | Inclusiv personal de conducere AMS**                |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
|         |      | <b>Asistenta medicala specializata de ambulator</b> | 70.50                                | 66.00                                      | 64                                               | 4,313.80            | 80.10                                            | 262.00                                                                |                                                                             |                 | 66.80  | 4,722.70                                                     |
| 7.      | 0007 | Medici AMSA                                         | 28.00                                | 24.50                                      | 21                                               | 2,141.90            | 30.60                                            | 129.10                                                                |                                                                             |                 | 30.40  | 2,332.00                                                     |
| 8.      | 0008 | Inclusiv medici-conducători AMSA*                   |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 9.      | 0009 | Personal medical mediu AMSA                         | 27.50                                | 26.50                                      | 28                                               | 1,407.60            | 38.50                                            | 81.70                                                                 |                                                                             |                 | 22.70  | 1,550.50                                                     |
| 10.     | 0010 | Personal medical inferior AMSA                      | 6.75                                 | 6.75                                       | 8                                                | 252.40              | 9.70                                             | 14.90                                                                 |                                                                             |                 | 3.50   | 280.50                                                       |
| 11.     | 0011 | Alt personal AMSA                                   | 8.25                                 | 8.25                                       | 7                                                | 511.90              | 1.30                                             | 36.30                                                                 |                                                                             |                 | 10.20  | 559.70                                                       |
| 12.     | 0012 | Inclusiv personal de conducere AMSA**               |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
|         |      | <b>Asistenta medicala primara</b>                   |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 13.     | 0013 | Medici AMP                                          |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 14.     | 0014 | Inclusiv medici-conducători AMP*                    |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 15.     | 0015 | Personal medical mediu AMP                          |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 16.     | 0016 | Personal medical inferior AMP                       |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 17.     | 0017 | Alt personal AMP                                    |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |
| 18.     | 0018 | Inclusiv personal de conducere AMP**                |                                      |                                            |                                                  |                     |                                                  |                                                                       |                                                                             |                 |        |                                                              |

|                                                                         |      |                                         |              |              |           |                 |               |              |                       |
|-------------------------------------------------------------------------|------|-----------------------------------------|--------------|--------------|-----------|-----------------|---------------|--------------|-----------------------|
| <b>Asistenta medicala urgenta</b>                                       |      |                                         |              |              |           |                 |               |              |                       |
| 19.                                                                     | 0019 | Medici AMU                              |              |              |           |                 |               |              |                       |
| 20.                                                                     | 0020 | Inclusiv medici-conducători AMU*        |              |              |           |                 |               |              |                       |
| 21.                                                                     | 0021 | Personal medical mediu AMU              |              |              |           |                 |               |              |                       |
| 22.                                                                     | 0022 | Personal medical inferior AMU           |              |              |           |                 |               |              |                       |
| 23.                                                                     | 0023 | Alt personal AMU                        |              |              |           |                 |               |              |                       |
| 24.                                                                     | 0024 | Inclusiv personal de conducere AMU**    |              |              |           |                 |               |              |                       |
| <b>Asistenta medicala îngrijiri medicale comunitare și la domiciliu</b> |      |                                         |              |              |           |                 |               |              |                       |
| 25.                                                                     | 0025 | Medici AMIMCD                           |              |              |           |                 |               |              |                       |
| 26.                                                                     | 0026 | Inclusiv medici-conducători AMIMCD*     |              |              |           |                 |               |              |                       |
| 27.                                                                     | 0027 | Personal medical mediu AMIMCD           |              |              |           |                 |               |              |                       |
| 28.                                                                     | 0028 | Personal medical inferior AMIMCD        |              |              |           |                 |               |              |                       |
| 29.                                                                     | 0029 | Alt personal AMIMCD                     |              |              |           |                 |               |              |                       |
| 30.                                                                     | 0030 | Inclusiv personal de conducere AMIMCD** |              |              |           |                 |               |              |                       |
| <b>Asistenta medicala servicii medicale paliative</b>                   |      |                                         | <b>10.50</b> | <b>10.50</b> | <b>10</b> | <b>538.90</b>   | <b>209.10</b> | <b>21.50</b> | <b>6.40 775.90</b>    |
| 31.                                                                     | 0031 | Medici AMSMP                            | 0.50         | 0.50         |           | 51.10           |               | 2.30         | 53.40                 |
| 32.                                                                     | 0032 | Inclusiv medici-conducători AMSMP*      |              |              |           |                 |               |              |                       |
| 33.                                                                     | 0033 | Personal medical mediu AMSMP            | 5.00         | 5.00         | 5         | 291.50          | 137.50        | 10.60        | 443.30                |
| 34.                                                                     | 0034 | Personal medical inferior AMSMP         | 5.00         | 5.00         | 5         | 196.30          | 71.60         | 8.60         | 279.20                |
| 35.                                                                     | 0035 | Alt personal AMSMP                      |              |              |           |                 |               |              |                       |
| 36.                                                                     | 0036 | Inclusiv personal de conducere AMSMP**  |              |              |           |                 |               |              |                       |
| <b>Asistenta medicala alte</b>                                          |      |                                         | <b>26.25</b> | <b>20.50</b> | <b>23</b> | <b>1,434.30</b> | <b>31.60</b>  | <b>86.60</b> | <b>35.80 1,588.30</b> |
| 37.                                                                     | 0037 | Medici-altele                           | 12.75        | 10.00        | 11        | 915.70          | 4.50          | 58.20        | 23.00 1,001.40        |
| 38.                                                                     | 0038 | Inclusiv medici conducători-altele*     |              |              |           |                 |               |              |                       |
| 39.                                                                     | 0039 | Personal medical mediu-altele           | 9.50         | 7.25         | 8         | 381.70          | 18.80         | 19.20        | 9.10 428.80           |
| 40.                                                                     | 0040 | Personal medical inferior-altele        | 3.00         | 2.25         | 3         | 71.00           | 8.30          | 5.10         | 2.70 87.10            |
| 41.                                                                     | 0041 | Alt personal-altele                     | 1.00         | 1.00         | 1         | 65.90           |               | 4.10         | 1.00 71.00            |
| 42.                                                                     | 0042 | Inclusiv personal de conducere-altele** |              |              |           |                 |               |              |                       |